



THE CORPORATION OF THE TOWN OF COBALT

2025 Operating Budget

Operating Revenues	Total Revenue	General Government	Transportation	Health & Social	Recreation & Culture	Planning	Protection to P & P	Environmental
Municipal Taxation	\$881,929.36	\$881,929.36						
Water / Sewer Charges	\$609,311.91							\$609,311.91
Policing Fees	\$449,919.00						\$449,919.00	
User Charges	\$194,254.24	\$180,824.24		\$12,490.00			\$940.00	
Provincial Grants	\$993,540.00	\$937,400.00						\$56,140.00
Federal Grant	\$15,404.45	\$7,174.00					\$ 8,230.45	
Investment Income	\$19,200.00	\$19,200.00						
Interest Taxes/Utilities	\$43,650.00	\$43,650.00						
Provincial Offences Act	\$500.00						\$500.00	
Other Revenue	\$104,387.91	\$64,617.91	\$10,220.00	\$1,750.00		\$2,800.00	\$5,000.00	\$20,000.00
Property Sales	\$1,000.00	\$1,000.00						
Total revenues	\$ 3,313,096.87	\$2,135,795.51	\$10,220.00	\$14,240.00	\$ -	\$2,800.00	\$464,589.45	\$ 685,451.91

Operating Expenditures	Total Expenditure	General Government	Transportation	Health & Social	Recreation & Culture	Planning	Protection to P&P	Environmental
Wages and Benefits	\$889,830.34	\$328,856.60	\$391,313.92		\$8,195.50		\$50,326.07	\$111,138.25
Long Term Debt Repayments	\$160,978.84		\$115,102.86				\$45,875.98	
Materials	\$711,094.96	\$162,334.27	\$204,409.18		\$51,441.13		\$58,289.47	\$234,620.91
Contracted Services	\$1,534,452.73	\$134,565.70	\$100,321.00	\$271,025.86	\$6,385.00	\$8,966.00	\$503,009.51	\$510,179.66
Rents & Financial Expenses	\$ 16,740.00	\$16,740.00						
Total Expenditures	\$3,313,096.87	\$642,496.57	\$811,146.96	\$271,025.86	\$66,021.63	\$8,966.00	\$657,501.03	\$855,938.82